



“Sabki Yojana Sabka Vikas”

People’s Plan Campaign 2024

For preparation of

Participatory Gram Panchayat Development Plan(GPDP)

RD(Panchayat) Department

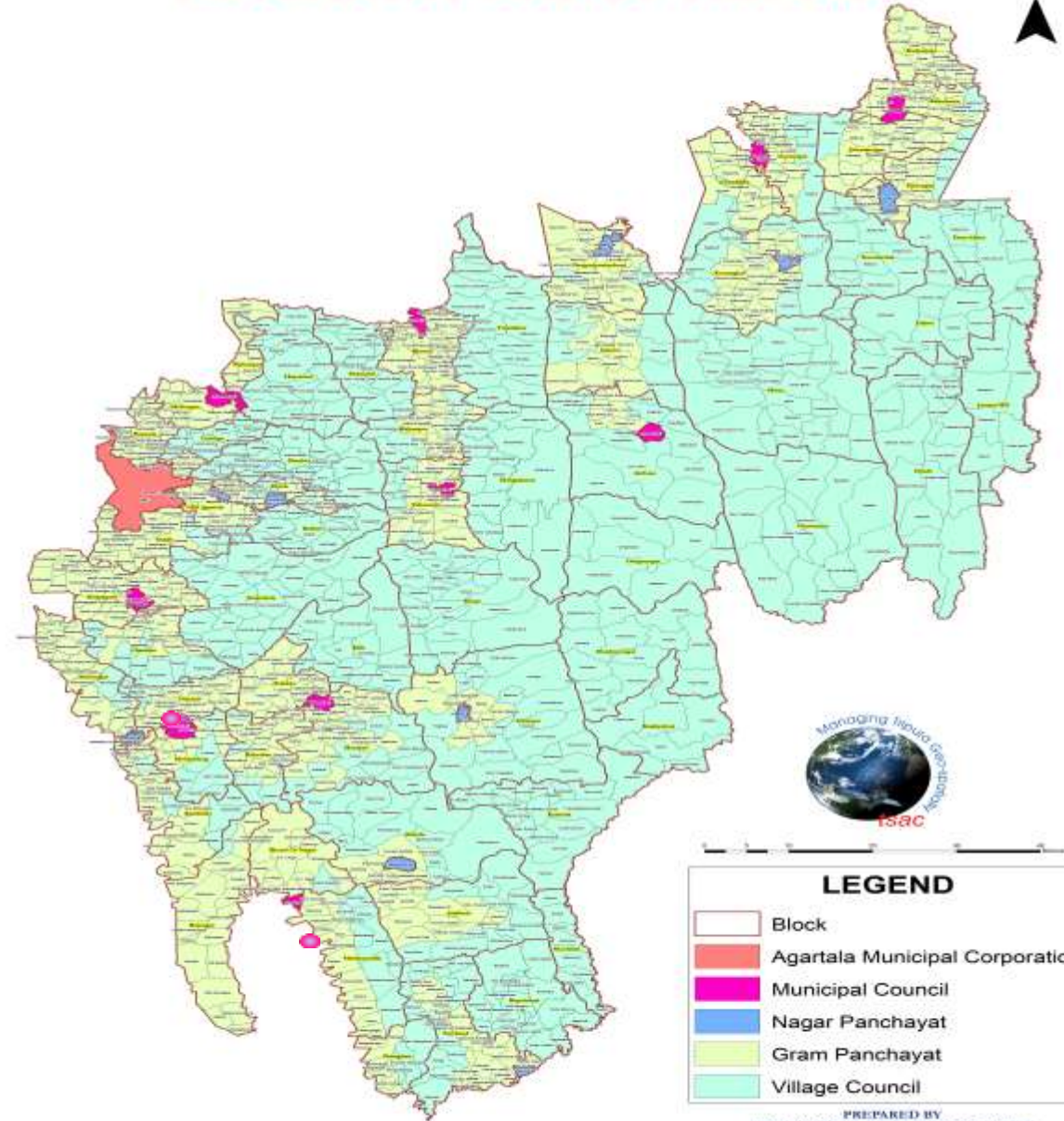
Govt. of Tripura

Total area → 10,491.69 sq. k.m.

ADC Area → 7,132.56 sq. k.m.

Non-ADC area → 3,359.13 sq. k.m.

PANCHAYAT MAP OF TRIPURA



LEGEND

- Block
- Agartala Municipal Corporation
- Municipal Council
- Nagar Panchayat
- Gram Panchayat
- Village Council

PREPARED BY
TRIPURA SPACE APPLICATIONS CENTRE
VIGYAN BHAWAN, FIRST FLOOR
PANDIT NEHRU COMPLEX, AGARTALA - 6

Agenda-

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Calender of Activities and Action Points/Monitoring.

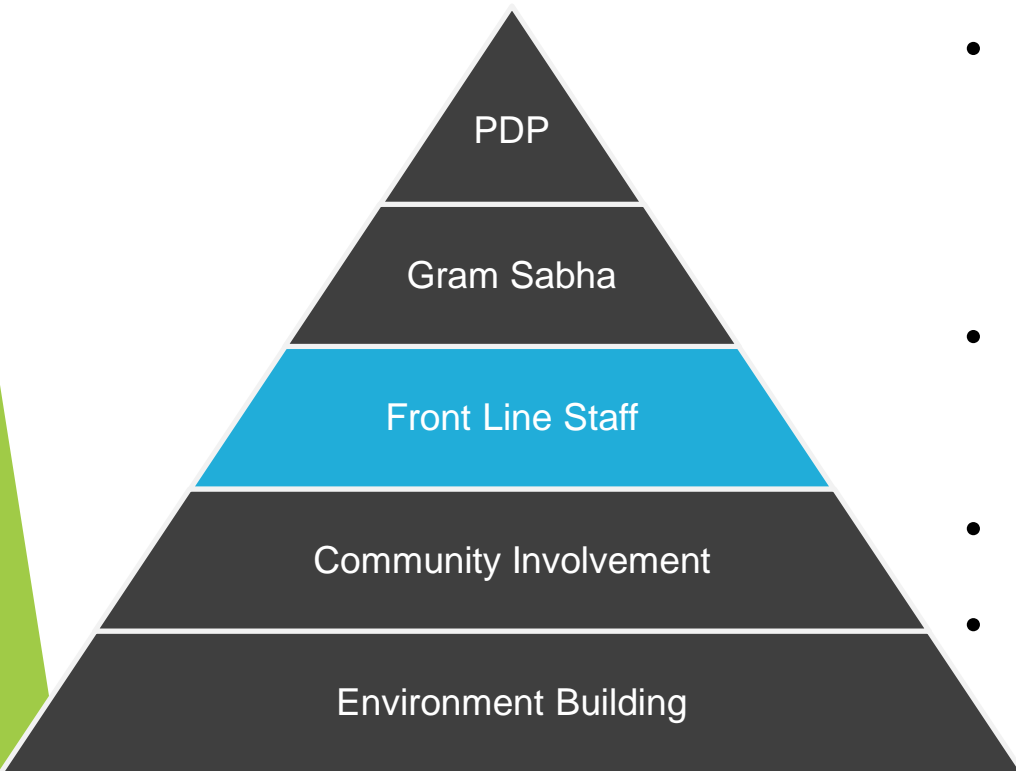
PEOPLE'S PLAN CAMPAIGN



- The People's Plan Campaign is an effective strategy for ensuring the preparation of GPDP with grassroots level awareness, community involvement and vigilance
- It is rolled out as “Sabki Yojana Sabka Vikas” every year between the period 2nd October 2024 to 31st January 2025 (extended).
- During the campaign, structured Gram Sabha meetings are held for preparing the GPDP for the next financial year for evidence based planning using MA survey data

2nd October 2024 – 31st January 2025

PPC OBJECTIVES



- Strengthening Role of elected Panchayat Leaders and SHG Women through effective Gram Sabha.
- Evidence Based Assessment of Progress based on the gaps identified in Mission Antyodaya Survey.
- Public Information Campaign – Full public disclosure on Schemes, Finances, etc. of all Programmes in Gram Panchayat Office.
- Inclusion of 17 Sustainable Development Goals (SDGs) as ‘Sankalp’ for rural development
- Focusing on planning at each tier of Rural Local Bodies.
- And finally preparation of comprehensive Panchayat Development Plan.

Constitutional mandate as per 73rd amendment

- ▶ Election of three Tiers of Panchayati Raj
- ▶ Reservation in Panchayats
- ▶ Duration of Panchayats
- ▶ Disqualification of Members
- ▶ Finance Commission
- ▶ Powers and Functions: 11th Schedule
- ▶ Holding of Gram Sansad
- ▶ Holding of Gram Sabha
- ▶ Audit of Accounts
- ▶ Elections Applications to Union Territories

29 Sectors and 18 Line Ministries



Participating Ministries/ Departments



29 Sectors in XI schedule

1. Agriculture.
2. Land Improvement.
3. Minor Irrigation.
4. Animal Husbandry.
5. Fisheries

6. Social Forestry.
7. Minor Forest Produce.
8. Small scale industries.
9. Khadi, village and cottage industries.
10. Rural Housing.

11. Drinking Water
12. Fuel and fodder
13. Roads
14. Rural Electrification
15. Non-conventional energy

16. Poverty alleviation programme.
17. Education.
18. Vocational education.
19. Adult and non-formal education.
20. Libraries.

21. Cultural activities.
22. Markets and fairs.
23. Health and sanitation.
24. Family welfare.
25. Women and child development.

26. Social welfare.
27. Welfare of the weaker sections.
28. Public distribution system.
29. Maintenance of community assets.

GPDP Campaign phases-

- Portal for the campaign - <https://gdpd.nic.in> and <https://egramswaraj.gov.in>
- Appointment of Facilitators / frontline workers for each Gram Panchayat
- Training of Facilitators and frontline workers.
- Collection of Mission Antyodaya Data through MA Mobile App
- Public Information Boards in each RLBs.
- Conduct of special Gram Sabhas as per illustrative schedule
- Structured Presentation by frontline workers of line Departments; Resolution to be passed; Submission of Facilitator's Report; Geo-tagged Pics to be uploaded
- GPDP prepared and approved; Uploaded on eGramSwaraj ⁹
- * Finally keep a Copy of GPDP in the GP Office.

MA REPORT PROVISION IN eGS

- User may find the Mission Antyodaya gap report in e-Gram Swaraj
- Basis the MA Survey gap report, activities may be chosen before final submission of plan



Ministry of Panchayati Raj
Gram Panchayat Development Plan
STATE: UTTAR PRADESH > DISTRICT: AMROHA > DEVELOPMENT BLOCK: GAJRAULA
GRAM PANCHAYAT: Bahalolpur [265162]



पंचायती राज

Villages: Bahalolpur [117680]

Domain	Parameter Description	Village Status	GP Status	Strength	Moderate Gap	Critical Gap	Suggestions
Health and Sanitation	Is the village Open Defecation Free?	No	No				Build and use toilet. Gram Sabha should penalise those who make GP unclean.
	Community Waste Disposal System	No	No				MGNREGA can be used to create waste disposal system.
	Availability of Community bio gas or recycle of waste for production use	No	No				
	Availability of drainage facilities	Open Pucca Drainage Uncovered	Open Pucca Drainage Uncovered				Village drain planning. MGNREGA can be used.
	Availability of PHC/CHC Sub Centre	None	None				
	Availability of Veterinary Clinic/Hospital	No	No				
Agriculture, allied and livelihood	Availability of Govt. Seed Centre	No	No				
	% households engaged exclusively in Non-Farm activities	18	18.00				Contact the Block Mission Manager, National Rural Livelihood Mission of your state.
Housing	Availability of markets	Weekly Haat	Weekly Haat				Farmer groups can be created to build access to markets.
	% of household with kuccha wall and kuccha roof	1.27	1.27				Check the waiting list for PMAY-G.

Land Improvement	% of Area irrigated	100.00	100.00		Call Kisan call centre 1800-180-1551.
	Availability of soil testing centres	No	No		Anyone from the village can open soil testing centre.
	Availability of Fertiliser Shop	No	No		
Animal Husbandry	% of households supported by village based Livestock Extension Workers	0.00	0.00		Call agriculture helpline 1094 for details.
Drinking Water	Availability of Piped tap water	None	None		
Roads	Whether the village is connected to All weather road	Yes	Yes		
	Whether village has an internal co/brick road	Yes	Yes		MGNREGA can be used to create internal cobrick road.
	Availability of Public Transport	Auto	Auto		
Rural Electrification	Availability of electricity for domestic use	>12 hrs	>12 hrs		Renewable electricity equipments can be used at subsidized rates.
Non-conventional energy	% of Household using clean energy (LPG/bio gas)	64.14	64.14		
Poverty alleviation programme	% of households mobilized into SHGs	4.22	4.22		Contact the Block Mission Manager, National Rural Livelihood Mission of your state.
	% of SHGs accessed bank loans	0	0		Contact the Block Mission Manager, National Rural Livelihood Mission of your state.

Poverty alleviation programme	% of households mobilized into Producer Groups (PGs)	0.00	0.00		Contact the Block Mission Manager, National Rural Livelihood Mission of your state.
	% of households supported by village based Agricultural Extension Workers	0.00	0.00		Call agriculture helpline 1094 for details.
	% of SHGs Promoted	1	1		
Vocational education	Availability of Vocational Educational Centre	No	No		
Women & Child Development	Availability of Aanganwadī Centre	Yes	Yes		Contact the District Magistrate.
	% of children aged 0-3 years registered under Aanganwadī	73.77	73.77		Register and send children to Aanganwadī.
	% of children aged 0-3 years immunised	60.66	60.66		
Social Welfare	% of children categorized as Non-Stunted as per ICDS record	3.28	3.28		Take your child to Village Health and Nutrition Day.
	Availability of Post Office	No	No		
	Telephone Services	Mobile	Mobile		
Education	Availability of Internet Cafe/Common Service Centre	No	No		Anyone from the village can open the internet cafe/common service centre.
	Availability of Banks	No	No		
	Availability of ATM	No	No		
Public Distribution System	Availability of Public Distribution System (PDS)	Yes	Yes		



Learnings from Previous PPC campaigns

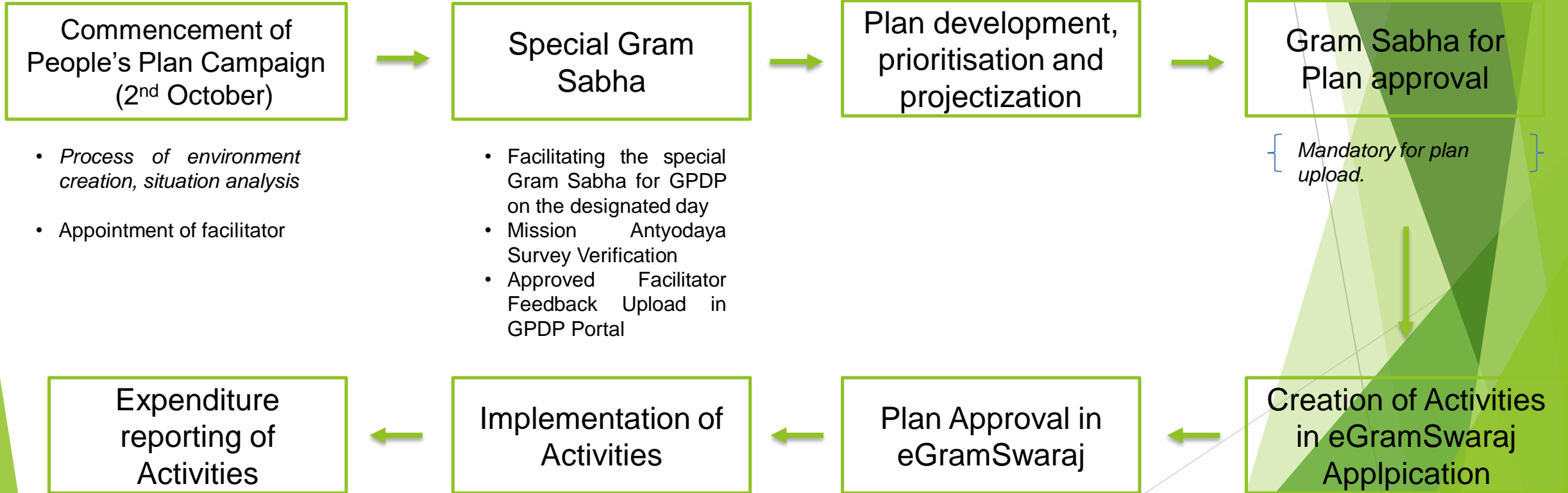
- ← Number of Gram Sabhas
- ← Lesser attendance in Gram Sabhas.
- ▶ Requirement to ensure **community involvement/ mass mobilization**
- ← Inadequate support/ participation of Line Departments
- ← Inclusion of Village Poverty Reduction Plans (VPRPs) in GPDP
- ← Inclusive planning & limited Resource Envelope- By large MGNREGA, XV FC schemes being utilised.
- ← Disproportionate allocation to limited sectors viz. roads, sanitation and drinking water
- ← Lack of awareness regarding different Yojanas/Schemes/Subsidies available for planning
- ▶ Slow implementation of GPDP activities .

GPDP Implementation Issues

- **Lack of awareness generation and participatory planning for GPDP.**
- **No concern for financial resource envelope.**
- **Lack of technical support to GPs for GPDP preparation.**
- **No relation between GPDP and works actually undertaken at field level.**
- **Miniscule presence of major sectors like Agriculture, Health and Nutrition, Education, Animal Husbandry, Skill development etc.**
- **Line Departments working in isolation.**
- **Uploading of GPDPs not done properly/ partial.**

GPDP CREATION PROCESS

—————→ Co-ordination with Line Departments ←————






Public Information Board (PIB)

- Display of physical & financial progress on Public Information Boards in GPs/VCs.
- Upload image in gdp.nic.in portal through facilitator feedback.

10 ft.

20 ft.

150th BIRTH ANNIVERSARY OF MAHATMA GANDHI

Gram Panchayat: LGD Code:

Block/Taluka: District: State:

Name of Sarpanch: Names of Villages:

Total Population: Population of Scheduled Caste:

Population of Scheduled Tribe:

Sr. No.	Scheme	Activity	Funds	Critical Gaps
				•
				•
				•
				•

Role of Facilitators

- Carrying out the survey under Mission Antyodaya (MA) using MA mobile app.
- Coordinating with frontline worker of participating ministries/ departments
- Facilitating the special Gram Sabha for GPDP on the designated day
- Ensuring community mobilization including vulnerable sections like SC/ST/Women during the Gram Sabha
- Submitting a report regarding conduct of the Gram Sabha on the GPDP portal
- Upload Geotagged Pics of Gram Sabha in progress & of the Public Information Board
- Support in preparation of GPDP

Role of Frontline Worker

- Provide Departmental Scheme Details with Budgetary allocation through presentation and discussion in Gram Sabha.
- Facilitating the **special Gram Sabha** for GPDP on the designated day
- Ensuring **community mobilization** including vulnerable sections like SC/ST/Women during the Gram Sabha
- Support in **preparation of GPDP**

Tentative Calendar of Activities

#	Activities	Timeline
1	Appointment of Nodal Officers (State, District & Block levels) and Registration on GPDP web portal by all the nodal officers	10 th Sept., 2024
2	Appointment of facilitators for every GP/VC	10 th Sept., 2024
3	Appointment of frontline workers of line departments for Gram Sabha meetings	12 th Sept., 2024
4	Uploading of Gram Sabha meetings schedule	20 th Sept., 2024
	Display of Public Information Board in every GP and uploading of geo-tagged photographs of it on the portal	25 th Sept., 2024
5	Uploading Geo-tagged visuals of Gram Sabha meetings	Immediately after GS meeting
6	Publishing of approved plan on eGramSwaraj application	By 31 st Jan 2025

Quick recap (Activities and Action Points)

- Appointment of **Nodal Officers** for the campaign, baseline survey of Gram Panchayats (Mission Antyodaya) and Registration on web portal (www.gpdp.nic.in)
- Appointment of **facilitator** for every Gram Panchayat/Rural Local body
- **Training** of Facilitators
- Finalization of **Gram Sabha wise calendar** for holding of Gram Sabhas
- Appointing **frontline workers of all departments related to 29 subjects** to be deputed for structured presentation in Gram Sabha meetings on the designated days
- **Organizing** special Gram Sabhas for GPDP
- Display of **Public Information Board** in every Gram Panchayat and uploading of geo-tagged photographs of it on the web portal
- Uploading of **Geo-tagged photograph(s)** of Gram Sabha meetings in progress
- Preparation of final **PDP** and uploading in eGramSwaraj portal.

Monitoring of People's Plan Campaign

- Attending Gram Sabhas by every District/ Block level official of concerned Departments
- Portal for tracking and monitoring People's Plan Campaign-
 - 1. GPDP PORTAL(gpdp.nic.in)
 - 2. eGramSwaraj portal(egramswaraj.gov.in)
 - ✓ GP meeting visuals -by using Block Nodal Officer login.
 - ✓ Public Information Board visuals -by using Block Nodal Officer login.
 - ✓ Report of Facilitators etc. -by using Block Nodal Officer login.
- eGramSwaraj portal for monitoring uploading status of plan online.

Any Question??

THANK YOU

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