

No.F.6(1-307)-ACCTTS/PR/2023/ 52636-63
GOVERNMENT OF TRIPURA
RD(PANCHAYATS) DEPARTMENT

Dated, Agartala, the 15th November, 2024.

MEMORANDUM

Subject :- **Release of fund for payment towards the expenditure i/c with General Panchayat Election, 2024 for the year 2024-25.**

In pursuance of the Finance Department Memo. No.F.23(01)-FIN(B)/2024-25, dt. 13.06.2024 sub-allocated of fund towards Others for an amount of **Rs. 27,41,985/- (Rupees Twentyseven lakhs fortyone thousand nine hundred eightyfive)** only is hereby accorded to made in favour of 10 Nos. DDOs for payment of Cost of fuel, Hiring charge of Pvt. Vehicles, i/c with General Panchayat Election, 2024 under Demand No. 23 during the year 2024-25 as per statement enclosed.

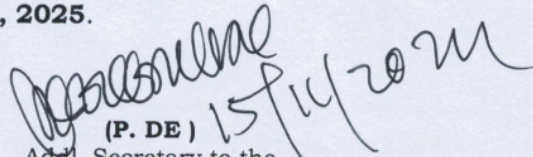
All codal formalities need to be observed for incurring expenditure against the sub-allocation. Expenditure statement is to be sent to this end monthly as under usual practice.

This sub-allocation is issued in pursuance of fund released from the Finance Department vide F.NO.23(01)-FIN(B)/2024-25, dated 13.06.2024 under **F.R.Code 0916/24-25** with appropriation as follows.

		Amount
i)	Fund released from Finance Deptt. under F.R Code 0916/24-25	₹. 10,00,00,000/-
ii)	Fund sub-allocated under instant Memo against this Code	₹. 27,41,985/-
iii)	Cumulative fund sub-allocated against this Code	₹. 9,70,72,400/-

This allocation will remain valid upto **31st March, 2025.**

Encl :- **As Stated.**

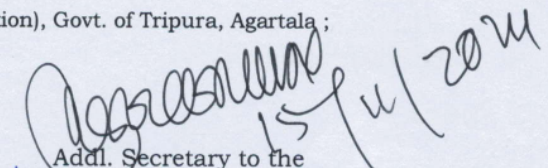

(P. DE)
Addl. Secretary to the
Government of Tripura.

Copy to:-

1. The District Magistrate & Collector, Unakoti/ Dhalai/ Khowai/ West / Sepahijala/ Gomati/ South District for information.
2. The Secretary, State Election Commission, Tripura for information.
3. The Joint Director of Panchayats, Directorate of Panchayats, Agartala.
4. The Treasury Officer, Udaipur Treasury ;
5. The Sub-Treasury Officer, Kamalpur /Sonamura / Amarpur /Teliamura/ Jirania / Mohanpur / Santirbazar Sub-Treasury ;
6. The Block Development Officer, Salema/ Mohanbhog/ Kakraban/ Amarpur/ Poangbari/ Teliamura/ Jirania/ Mohanpur/ Bamutia/Jolaibari R.D Block for information.

Copy to also :-

- 1.The Under Secretary, Finance Department (Budget Section), Govt. of Tripura, Agartala ;


Addl. Secretary to the
Government of Tripura.

FUND SUB - ALLOCATION REPORT

Status : **FINAL**

Block No. 3 - Panchayats
 Code: 0916 / 2024-25
 Attachment to Memo NoNo.F.6(1-307)-Accts/PR/2023

Organisation :2302 - Rural Development (Panchayat)
 Sub Allocation Code: 230273 / 2024-25

Date: November 15, 2024 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-23)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Demand No. : 23					
DDO <u>6006</u> Block Development Officer, Salema					<u>KAMALPUR SUB-TREASURY</u>
2515 00 101 99 13 18 Revenue	Cost of fuel etc and maintenance cost of vehicles	1.00000			1.00000
2515 00 101 99 13 19 Revenue	Hiring charges of private vehicles	2.50000			2.50000
DDO Block Development Officer, Salema	Total:	3.50000	0.00000	0.00000	3.50000
<hr/>					
DDO <u>10070</u> Block Development Officer, Mohanbhog					<u>SONAMURA SUB-TREASURY</u>
2515 00 101 99 13 18 Revenue	Cost of fuel etc and maintenance cost of vehicles	1.55300			1.55300
DDO Block Development Officer, Mohanbhog	Total:	1.55300	0.00000	0.00000	1.55300
<hr/>					
DDO <u>11008</u> Block Development Officer, Kakraban					<u>UDAIPUR TREASURY</u>
2515 00 101 99 13 18 Revenue	Cost of fuel etc and maintenance cost of vehicles	1.50000			1.50000
DDO Block Development Officer, Kakraban	Total:	1.50000	0.00000	0.00000	1.50000
<hr/>					
DDO <u>12005</u> Block Development Officer, Amarpur					<u>AMARPUR SUB-TREASURY</u>
2515 00 101 99 13 18 Revenue	Cost of fuel etc and maintenance cost of vehicles	3.00000			3.00000
DDO Block Development Officer, Amarpur	Total:	3.00000	0.00000	0.00000	3.00000
<hr/>					
DDO <u>14053</u> Block Development Officer, Poangbari					<u>SABROOM SUB-TREASURY</u>
2515 00 101 99 13 18 Revenue	Cost of fuel etc and maintenance cost of vehicles	0.10800			0.10800

Head of Account	Object Description	SELF (Dem-23)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DDO Block Development Officer, Poangbari	Total:	0.10800	0.00000	0.00000	0.10800
DDO <u>19007</u> Block Development Officer, Teliamura R.D.Block					<u>TELIAMURA SUB-TREASURY</u>
2515 00 101 99 13 18 Revenue	Cost of fuel etc and maintenance cost of vehicles	4.00000			4.00000
2515 00 101 99 13 19 Revenue	Hiring charges of private vehicles	4.00000			4.00000
DDO Block Development Officer, Teliamura R.D.Block	Total:	8.00000	0.00000	0.00000	8.00000
DDO <u>20003</u> Block Development Officer, Jirania R.D.Block					<u>JIRANIA SUB-TREASURY</u>
2515 00 101 99 13 18 Revenue	Cost of fuel etc and maintenance cost of vehicles	1.81000			1.81000
2515 00 101 99 13 19 Revenue	Hiring charges of private vehicles	2.35484			2.35484
DDO Block Development Officer, Jirania R.D.Block	Total:	4.16484	0.00000	0.00000	4.16484
DDO <u>21003</u> Block Development Officer, Mohanpur					<u>MOHANPUR SUB-TREASURY</u>
2515 00 101 99 13 18 Revenue	Cost of fuel etc and maintenance cost of vehicles	0.90000			0.90000
2515 00 101 99 13 19 Revenue	Hiring charges of private vehicles	1.50000			1.50000
DDO Block Development Officer, Mohanpur	Total:	2.40000	0.00000	0.00000	2.40000
DDO <u>21041</u> Block Development Officer, Bamutia					<u>MOHANPUR SUB-TREASURY</u>
2515 00 101 99 13 18 Revenue	Cost of fuel etc and maintenance cost of vehicles	0.25000			0.25000
2515 00 101 99 13 19 Revenue	Hiring charges of private vehicles	1.00000			1.00000

Date: November 15, 2024 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-23)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DDO Block Development Officer, Bamutia	Total:	1.25000	0.00000	0.00000	1.25000
DDO <u>22030</u> Block Development Officer, Jolaibari R.D.Block				<u>SANTIRBAZAR SUB-TREASURY</u>	
2515 00 101 99 13 18 Revenue	Cost of fuel etc and maintenance cost of vehicles	1.94401			1.94401
DDO Block Development Officer, Jolaibari R.D.Block	Total:	1.94401	0.00000	0.00000	1.94401
Grand Total :		27.41985	0.00000	0.00000	27.41985

Report run by: C.O., Rural Development (Panchayat)
 Report run on : November 15, 2024 5:07:26PM

[Signature]
 15/11/2024
 Authorised Signatory