NO.F.12(2-4)-AS/PR/2023/65012-082
GOVERNMENT OF TRIPURA

RD(PANCHAYATS) DEPARTMENT

P.N. Complex, Agartala, West Tripura e-mail: dir.panchayat.tr@nic.in

Dated, Agartala, the \_\_\_\_\_Mar

9 March, 2025.

## **MEMORANDUM**

Subject:- Release of fund for "Amar Sarkar" (Non-Salaries) for the year 2024-25.

In pursuance of the Finance Department Memo. No. F.23(03)-FIN(B)/2024(MISC), dt. 18.03.2025 sub-allocated of fund towards Others (Non-Salaries) for an amount of ₹. 99,01,900/- (Rupees Ninetynine lakhs one thousand nine hundred) only is hereby made in favour of 58 Nos. BDOs (DDOs) for payment of Awareness Campaign, (ii) Fitting and Fixing of proper sign board in permanent nature in front of each Gram Panchayat / Village Committee effecting the logo of Amar Sarkar and other allied features etc. under Demand No. 23/19/20 during the year 2024-25 as per statement enclosed.

All codal formalities need to be observed for incurring expenditure against the sub-allocation. Utilization Certificate is to be sent to this Directorate end of this month as under usual practice.

This sub-allocation is issued in pursuance of fund released from the Finance Department vide No. F.23(03)-FIN(B)/ 2024(MISC), dt. 18.03.2025 under **F.R. Code 3694/24-25** with appropriation as follows.

|      |   |    | Amount        |
|------|---|----|---------------|
| i)   | Fund released from Finance Deptt. under F.R Code 3694/24-25 | ₹. | 1,00,00,000/- |
| ii)  | Fund sub-allocated under instant Memo against this Code     | ₹. | 99,01,900/-   |
| iii) | Cumulative fund sub-allocated against this Code             | ₹. | 99,01,900/-   |

This allocation will remain valid upto 31st March, 2025.

Enclo :- As Stated.

Addl. Secretary to the Government of Tripura.

Copy to:-

- The District Panchayat Officer, Unokoti, Kailasahar / North, Dharmanagar / Dhalai, Ambassa / Khowai / West, Agartala / Sepahijala, Bishramganj/Gomati, Udaipur / South Tripura District;
- The Joint Director of Panchayats (DDO), Directorate of Panchayats, Agartala.
- The Treasury Officer, Dharmanagar / Kailasahar /Ambassa/ Khowai/ Agartala Treasury No. 1 / Bishalgarh / Agartala Treasury No. II/ Udaipur/ Belonia;
- The Sub-Treasury Officer, Kanchanpur/ Longtharaivelly/ Kamalpur/ Sonamura/Amarpur/ Sabroom/ Gandacherra/ Panisagar/Kumarghat / Teliamura/ Jirania/ Mohanpur/ Santirbazar Sub-Treasury
- The Block Development Officer, Dasda/ Jampuihills/ Laljuri/ Kadmatala/ Jubarajnagar/Kalacharra/ Gournagar/Chandipur/ Chawmanu/ Manu. Ambassa/Ganganagar/ Salema/ Durgachowmuhani/ Khowai/ Padmabil/ Tulashikhar/ Dukli/ Boxanagar / Kathalia/ Nalchar / Mohanbhog/ Kakraban/Killa/ Matabari/ Tepania / Amarpur/ Karbuk/ Ompi/ Silachari/ Hrishyamukh/ Rajnagar/B.C. Nagar / Rupaichari/ Satchand / Poangbari/ Bishalgarh/ Jampuijala/ Charilam/ Dumburnagar/ Raishysbari/ Damcherra/ Panisagar/ Pecharthal Kumarghat/ Kalyanpur/ Teliamura/Mungiakami / Jirania/ Mandai/ Old Agartala. Belbari/ Hezamara/ Mohanpur/ Luefunga/ Bamutia/ Bagafa/ Jolaibari R.D Block for information.

No.F.6(1-311)-Acctts/PR/2023 for record.

Copy to also :-

1.The Under Secretary, Finance Department (Budget Section), Govt. of Tripura, Agartalary

Addl. Secretary to the Government of Tripura.

## **FUND SUB - ALLOCATION REPORT**

Status:

**FINAL** 

Demand No.23 - Panchayats \*FR Code: 3694 / 2024-25

Attachment to Memo NoNo.F.12(2-4)-AS/PR/2023

Organisation :2302 - Rural Development (Panchayat)

Sub Allocation Code: 2302125 / 2024-25

Date: March 19, 2025

|  |                      |               | o: maron 10, 202 | (Allioui   | it in Lakiis) |
|--|----------------------|---------------|------------------|--|---------------|
| Head of Account                              | Object Description   | SELF (Dem-23) | TSP (Dem-19)     | SCP (Dem-20)   | TOTAL         |
| Demand No.: 23                               |                      |               |                  |  |               |
| DDO <u>1002</u> Block Development Offic      | er, Dasda            |               | <u>K</u>         | ANCHANPUR SUE  | B-TREASURY    |
| 2515 00 796 98 23 50 <b>Revenue</b>          | Other charges        |               | 1.66000          |  | 1.66000       |
| DDO Block Development Officer, Dasda         | Total:               | 0.00000       | 1.66000          | 0.00000  | 1.66000       |
|  |                      |               |                  |  |               |
|  |                      |               |                  |  |               |
| DDO <u>1003</u> Block Development Office     | er, Jampui Hill      |               | KA               | ANCHANPUR SUB  | 3-TREASURY    |
| 2515 00 796 98 23 50 <b>Revenue</b>          | Other charges        |               | 0.58100          |  | 0.58100       |
| DDO Block Development Officer, Jampui H      | ill <i>Total:</i>    | 0.00000       | 0.58100          | 0.00000  | 0.58100       |
|  |                      |               |                  | 3.33333  | 0.00100       |
|  |                      |               |                  |  |               |
| DDO <u>1035</u> Block Development Office     | er, Laljuri RD Block |               | KA               | NCHANPUR SUB   | -TREASURY     |
| 2515 00 796 98 23 50 <b>Revenue</b>          | Other charges        |               | 1.07900          |  | 1.07900       |
| DDO Block Development Officer, Laljuri RD    | Block Total:         | 0.00000       | 1.07900          | 0.00000  |               |
|  |                      | 0.00000       | 1.07300          | 0.00000  | 1.07900       |
|  |                      |               |                  |  |               |
| DDO <u>2010</u> Block Development Office     | r, Kadamtala         |               |                  | DHARMANAGAR  | TREASURY      |
| 2515 00 101 98 23 50 <b>Revenue</b>          | Other charges        | 1.57700       |                  |  |               |
| DDO Block Development Officer, Kadamtala     |                      |               |                  |  | 1.57700       |
| = = 0 2.0000 Dovolophicht Officer, Nadamiaia | Total:               | 1.57700       | 0.00000          | 0.00000  | 1.57700       |
|  |                      |               |                  |  |               |
| DDO <u>2075</u> Block Development Officer    | , Jubarajnagar       |               |                  | DUADMANACAD  | TDE 4 0 1/5 1 |
| 1545 00 700 00                               |                      |               |                  | DHARMANAGAR '  | IREASURY      |
|  | Other charges        |               | 1.90900          |  | 1.90900       |
| DDO Block Development Officer, Jubarajnag    | ar <i>Total:</i>     | 0.00000       | 1.90900          | 0.00000  | 1.90900       |
|  |                      |               |                  |  |               |
| DO <u>2091</u> Block Development Officer,    | Valacherre           |               |                  |  |               |
| 545 00 404 00 00                             |                      |               | <u>[</u>         | DHARMANAGAR 1  | REASURY       |
|  | Other charges        | 1.57700       |                  | Waster Constitution of the | 1.57700       |
| DDO Block Development Officer, Kalacherra    | Total:               | 1.57700       | 0.00000          | 0.00000  | 1.57700       |
|  |                      |               |                  |  |               |
|  |                      |               |                  |  |               |

Attachment to Memo NoNo.F.12(2-4)-AS/PR/2023

Organisation :2302 - Rural Development (Panchayat) Sub Allocation Code: 2302125 / 2024-25

Date: March 19, 2025

|      | Head o     | f Acc        | ount  |   |               | Object Descript | tion   | SELF (Dem-23) | TSP (Dem-19) | SCP (Dem-20)      | TOTAL       |
|------|------------|--------------|-------|---|---------------|-----------------|--------|---------------|--------------|-------------------|-------------|
| DDO  | <u>300</u> | <u>8</u> Bl  | ock D | evelo                                   | oment Officer | , Gournagar     |        |               |              | <u>KAILASHAHA</u> | R TREASURY  |
| 2515 | 00 10      | 1 98         | 23    | 50                                      | Revenue       | Other charges   |        | 1.90900       |              |                   | 1.90900     |
| DDO  | Block De   | evelop       | ment  | Office                                  | er, Gournagar | Į.              | Total: | 1.90900       | 0.00000      | 0.00000           | 1.90900     |
|      |            |              |       |   |               |                 |        |               |              |                   |             |
|      |            |              |       |   |               | 91              |        |               |              |                   |             |
| DDO  | <u>310</u> | 8 BI         | ock D | evelo                                   | pment Office  | r, Chandipur    |        |               |              | <u>KAILASHAHA</u> | R TREASURY  |
| 2515 | 00 10      | 1 98         | 23    | 50                                      | Revenue       | Other charges   |        | 1.49400       |              |                   | 1.49400     |
| DDO  | Block De   | evelop       | ment  | Office                                  | er, Chandipur |                 | Total: | 1.49400       | 0.00000      | 0.00000           | 1.49400     |
|      |            |              |       |   |               |                 |        |               |              |                   |             |
|      | 400        | 2 PI         | ook D | ovelor                                  | amont Office  | r, Chawmanu     |        |               | LONGT        | HARAIVELLEY SU    | R.TDEASIIDV |
| DDO  | <u>400</u> |              |       |   |               |                 |        |               | *            | HANAIVELLE I 30   |             |
| 2515 | 00 79      |              |       |   |               | Other charges   |        |               | 1.16200      |                   | 1.16200     |
| DDO  | Block De   | evelop       | ment  | Office                                  | er, Chawmani  | ı               | Total: | 0.00000       | 1.16200      | 0.00000           | 1.16200     |
|      |            |              |       |   |               |                 |        |               |              |                   |             |
| DDO  | 400        | 3 BI         | ock D | evelo                                   | pment Officer |                 |        |               | LONGT        | HARAIVELLEY SU    | B-TREASURY  |
| 2515 | ,          | 6 98         |       |   | Revenue       | Other charges   |        |               | 2.57300      |                   | 2.57300     |
|      |            |              |       |   |               | Other charges   | Total: | 0.00000       | 2.57300      | 0.00000           | 2.57300     |
| DDO  | Block De   | evelop       | mem   | Office                                  | i, Manu       |                 | iotai. | 0.00000       | 2.37300      | 0.00000           | 2.07 300    |
|      |            |              |       |   |               |                 |        |               |              |                   |             |
| DDO  | 500        | <u>6</u> Bl  | ock D | evelo                                   | oment Officer | r, Ambassa      |        | <u> </u>      |              | AMBASS            | A TREASURY  |
| 2515 | 00 79      | 6 98         | 23    | 50                                      | Revenue       | Other charges   |        |               | 1.82600      |                   | 1.82600     |
| DDO  | Block De   | evelop       | ment  | Office                                  | er, Ambassa   |                 | Total: | 0.00000       | 1.82600      | 0.00000           | 1.82600     |
|      |            |              |       |   | •             |                 |        |               |              |                   |             |
|      |            |              |       |   |               |                 |        |               |              |                   |             |
| DDO  | <u>507</u> | <u>8</u> Bl  | ock D | evelo                                   | oment Officer | , Ganganagar    |        |               |              | <u>AMBASS</u>     | A TREASURY  |
| 2515 | 00 79      | 6 98         | 23    | 50                                      | Revenue       | Other charges   |        |               | 0.58100      |                   | 0.58100     |
| DDO  | Block De   | evelop       | ment  | Office                                  | r, Ganganag   | ar              | Total: | 0.00000       | 0.58100      | 0.00000           | 0.58100     |
|      |            |              |       |   |               |                 |        |               |              |                   |             |
|      |            |              |       | *************************************** |               |                 |        |               |              |                   |             |
| DDO  | 600        | <u>6</u> Blo | ock D | evelo                                   | oment Officer | , Salema        |        |               |              | KAMALPUR SU       | B-TREASURY  |
| 2515 | 00 79      | 6 98         | 23    | 50                                      | Revenue       | Other charges   |        |               | 1.74300      |                   | 1.74300     |
|      |            |              |       |   |               |                 |        |               |              |                   |             |

Attachment to Memo NoNo.F.12(2-4)-AS/PR/2023

Organisation: 2302 - Rural Development (Panchayat)

Sub Allocation Code: 2302125 / 2024-25

Date: March 19, 2025

| -    | Head of     | Acco  | unt    |        |               | Object Descrip    | otion   | SELF (Dem-23) | TSP (Dem-19) | SCP (Dem-20) | TOTAL              |
|------|-------------|-------|--------|--------|---------------|-------------------|---|---------------|--------------|--------------|--------------------|
| DDO  | Block Dev   | elopr | ment C | Office | r, Salema     |                   | Total:  | 0.00000       | 1.74300      | 0.00000      | 1.74300            |
|      |             |       |        |        |               |                   |   |               |              |              |                    |
| DDO  | 6046        | Blo   | ck De  | velor  | ment Office   | r, Durga Chowm    | uhuni   |               |              | KAMALPUR SU  | UB-TREASURY        |
| 2515 | 00 796      |       |        | 50     | Revenue       | Other charges     |   |               | 2.40700      |              | 2.40700            |
|      |             |       |        |        | r, Durga Ch   |                   | Total:  | 0.00000       |              | 0.00000      | 2.40700            |
|      |             |       |        |        |               |                   |   |               | ĕ            |              |                    |
|      |             |       |        |        |               |                   |   |               |              |              |                    |
| DDO  | 7014        | Blo   | ck De  | velop  | ment Office   | r, Khowai         |   |               |              | <u>KHOV</u>  | VAI TREASURY       |
| 2515 | 00 789      | 98    | 23     | 50     | Revenue       | Other charges     |   |               |              | 2.07500      | 2.07500            |
| DDO  | Block Dev   | elopr | ment C | Office | r, Khowai     |                   | Total:  | 0.00000       | 0.00000      | 2.07500      | 2.07500            |
|      |             |       |        |        |               |                   |   |               |              |              |                    |
| DDO  | 7015        | Blo   | ock De | velop  | ment Office   | r, Padmabil       | Canada (Canada Canada (Canada |               |              | KHOW         | VAI TREASURY       |
| 2515 | 00 789      | 98    | 23     | 50     | Revenue       | Other charges     |   |               |              | 1.41100      | 1.41100            |
| DDO  | Block Dev   | elopi | ment C | Office | r, Padmabil   |                   | Total:  | 0.00000       | 0.00000      | 1.41100      | 1.41100            |
|      |             |       |        |        |               |                   |   |               |              |              |                    |
|      | 7047        |       |        |        | 1 0 55        | . T. J. shilds as |   |               |              | KHOM         | VAI TREASURY       |
| DDO  | <u>7017</u> |       |        |        |               | r, Tulashikhar    |   |               |              |              |                    |
| 2515 |             |       |        | 50     | Revenue       | Other charges     |   |               |              | 1.90900      | 1.90900            |
| DDO  | Block Dev   | elopi | ment C | Office | r, Tulashikha | ar                | Total:  | 0.00000       | 0.00000      | 1.90900      | 1.90900            |
|      |             |       |        |        |               |                   |   |               |              |              |                    |
| DDO  | 8389        | Blo   | ck De  | velop  | ment Office   | r, Dukli          |   |               |              | AGARTALA TI  | REASURY NO-I       |
| 2515 | 00 789      | 98    | 23     | 50     | Revenue       | Other charges     |   |               |              | 2.15800      | 2.15800            |
| DDO  | Block Dev   | elopr | ment C | Office | r, Dukli      |                   | Total:  | 0.00000       | 0.00000      | 2.15800      | 2.15800            |
|      |             |       |        |        |               |                   |   |               |              |              |                    |
|      | 1000        | - D   | -1. 5  |        |               | - Davis           |   |               |              | SONAMIDA SI  | IID TDEASURY       |
| DDO  |             |       |        |        |               | r, Boxnagar       |   |               |              | SUNAMURA SU  | <u>UB-TREASURY</u> |
| 2515 | 00 101      | 98    | 23     | 50     | Revenue       | Other charges     |   | 1.99200       | 1            |              | 1.99200            |

Attachment to Memo NoNo.F.12(2-4)-AS/PR/2023

Organisation :2302 - Rural Development (Panchayat) Sub Allocation Code: 2302125 / 2024-25

Date: March 19, 2025

| - Head of Account                         | Object Description | SELF (Dem-23) | TSP (Dem-19) | SCP (Dem-20)   | TOTAL      |
|---|--------------------|---------------|--------------|--|------------|
| DDO Block Development Officer, Boxnagar   | Total:             | 1.99200       | 0.00000      | 0.00000  | 1.99200    |
| DDO <u>10006</u> Block Development Office | er, Kathalia       |               |              | SONAMURA SUL   | B-TREASURY |
| 2515 00 101 98 23 50 <b>Revenue</b>       | Other charges      | 2.15800       |              |  | 2.15800    |
| DDO Block Development Officer, Kathalia   | Total:             | 2.15800       | 0.00000      | 0.00000  | 2.15800    |
| DDO 10007 Block Development Office        | er, Nalchar        |               |              | SONAMURA SUL   | B-TREASURY |
| 2515 00 101 98 23 50 <b>Revenue</b>       | Other charges      | 2.07500       |              | and the graduate of the graduate and the second second   | 2.07500    |
| DDO Block Development Officer, Nalchar    | Total:             | 2.07500       | 0.00000      | 0.00000  | 2.07500    |
| DDO <u>10070</u> Block Development Offic  | er, Mohanbhog      |               |              | SONAMURA SUL   | B-TREASURY |
| 2515 00 101 98 23 50 <b>Revenue</b>       | Other charges      | 1.07900       |              | Name of the last o | 1.07900    |
| DDO Block Development Officer, Mohanbh    | nog Total:         | 1.07900       | 0.00000      | 0.00000  | 1.07900    |
| DDO <u>11008</u> Block Development Office | er, Kakraban       |               |              | <u>UDAIPU</u>  | R TREASURY |
| 2515 00 101 98 23 50 <b>Revenue</b>       | Other charges      | 1.82600       |              |  | 1.82600    |
| DDO Block Development Officer, Kakrabar   | Total:             | 1.82600       | 0.00000      | 0.00000  | 1.82600    |
| DDO <u>11009</u> Block Development Office | er, Killa          |               |              | UDAIPU   | R TREASURY |
| 2515 00 101 98 23 50 <b>Revenue</b>       | Other charges      | 1.32800       |              | 9  | 1.32800    |
| DDO Block Development Officer, Killa      | Total:             | 1.32800       | 0.00000      | 0.00000  | 1.32800    |
| DDO <u>11010</u> Block Development Office | er, Matabari       |               |              | UDAIPU   | R TREASURY |
| 2515 00 101 98 23 50 <b>Revenue</b>       | Other charges      | 2.98800       |              |  | 2.98800    |

Attachment to Memo NoNo.F.12(2-4)-AS/PR/2023

Organisation :2302 - Rural Development (Panchayat) Sub Allocation Code: 2302125 / 2024-25

Date: March 19, 2025

| DDO   Block Development Officer, Matabari   Total:   2,98800   0.00000   0.00000   2,98800   | -    | Head of Acco     | unt         |               | Object Descrip  | tion                | SELF (Dem-23) | TSP (Dem-19) | SCP (Dem-20)  | TOTAL       |
|--|------|------------------|-------------|---------------|-----------------|---------------------|---------------|--------------|---------------|-------------|
| 2515   00   101   98   23   50   Revenue   Other charges   1.57700   0.00000   0.00000   1.57700   | DDO  | Block Developn   | nent Office | er, Matabari  |                 | Total:              | 2.98800       | 0.00000      | 0.00000       | 2.98800     |
| 2515   00   101   98   23   50   Revenue   Other charges   1.57700   0.00000   0.00000   1.57700   |      |                  |             |               |                 |                     |               |              |               |             |
| 2515   00   101   98   23   50   Revenue   Other charges   1.57700   1.57700   1.57700   | DDO  |                  | ck Develo   | pment Office  | er, Tepania     |                     |               |              | <u>UDAIPU</u> | !R TREASURY |
| DDO   12005   Block Development Officer, Tepania   Total:   1.57700   0.00000   0.00000   1.57700  |      |                  |             |               |                 |                     | 1.57700       |              |               | 1.57700     |
| 2.32400   2.32 | -    |                  |             |               |                 | Total:              | 1.57700       | 0.00000      | 0.00000       | 1.57700     |
| 2.32400   2.32 |      |                  |             |               |                 |                     |               |              |               |             |
| DDO         Block Development Officer, Amarpur         Total:         2.32400         0.00000         0.00000         2.32400           DDO         12006 Block Development Officer, Karbook         AMARPUR SUB-TREASURY           2515 00 101 98 23 50 Revenue Other charges         1.82600         0.00000         0.00000         1.82600           DDO         12029 Block Development Officer, Karbook         Total:         1.82600         0.00000         0.00000         1.82600           DDO         12029 Block Development Officer, Ampi Nagar         AMARPUR SUB-TREASURY         2515 00 101 98 23 50 Revenue Other charges         1.82600         0.00000         0.00000         1.82600           DDO         12054 Block Development Officer, Ampi Nagar         Total:         1.82600         0.00000         0.00000         1.82600           DDO Block Development Officer, Silachari         Total:         0.66400         0.00000         0.00000         0.66400           DDO Block Development Officer, Silachari         Total:         0.66400         0.00000         0.00000         0.66400           DDO         13009 Block Development Officer, Hrishyamukh         BELONIA TREASURY  | DDO  | <u>12005</u> Blo | ck Develo   | pment Office  | er, Amarpur     |                     |               |              | AMARPUR SU    | IB-TREASURY |
| DDO         12006         Block Development Officer, Karbook         AMARPUR SUB-TREASURY           2515         00         101         98         23         50         Revenue         Other charges         1.82600         0.00000         0.00000         1.82600           DDO         12029         Block Development Officer, Karbook         Total:         1.82600         0.00000         0.00000         1.82600           DDO         12029         Block Development Officer, Ampi Nagar         AMARPUR SUB-TREASURY         2515         0.0         101         98         23         50         Revenue         Other charges         1.82600         0.00000         0.00000         1.82600           DDO         12054         Block Development Officer, Ampi Nagar         Total:         1.82600         0.00000         0.00000         1.82600           DDO         12054         Block Development Officer, Silachari         Total:         0.66400         0.00000         0.00000         0.66400           DDO         13009         Block Development Officer, Hrishyamukh         BELONIA TREASURY   | 2515 | 00 101 98        | 23 50       | Revenue       | Other charges   |                     | 2.32400       |              |               | 2.32400     |
| 2515   00   101   98   23   50   Revenue   Other charges   1.82600   0.00000   0.00000   1.82600   | DDO  | Block Developn   | nent Office | er, Amarpur   |                 | Total:              | 2.32400       | 0.00000      | 0.00000       | 2.32400     |
| 2515   00   101   98   23   50   Revenue   Other charges   1.82600   0.00000   0.00000   1.82600   |      |                  |             |               |                 |                     |               |              |               |             |
| DDO         Block Development Officer, Karbook         Total:         1.82600         0.00000         0.00000         1.82600           DDO         12029 Block Development Officer, Ampi Nagar         AMARPUR SUB-TREASURY           2515 00 101 98 23 50 Revenue DDO Block Development Officer, Ampi Nagar         Total:         1.82600         0.00000         0.00000         1.82600           DDO         12054 Block Development Officer, Silachari         AMARPUR SUB-TREASURY         2515 00 101 98 23 50 Revenue Other charges         0.66400         0.66400         0.00000         0.00000         0.66400           DDO Block Development Officer, Silachari         Total:         0.66400         0.00000         0.00000         0.66400           DDO         13009 Block Development Officer, Hrishyamukh         BELONIA TREASURY  | DDO  | <u>12006</u> Blo | ck Develo   | pment Office  | er, Karbook     | najopania umpineren |               |              | AMARPUR SU    | IB-TREASURY |
| DDO         12029         Block Development Officer, Ampi Nagar         AMARPUR SUB-TREASURY           2515         00         101         98         23         50         Revenue         Other charges         1.82600         0.00000         0.00000         1.82600           DDO         12054         Block Development Officer, Ampi Nagar         Total:         1.82600         0.00000         0.00000         1.82600           DDO         12054         Block Development Officer, Silachari         AMARPUR SUB-TREASURY           2515         00         101         98         23         50         Revenue         Other charges         0.66400         0.00000         0.00000         0.66400           DDO         Block Development Officer, Silachari         Total:         0.66400         0.00000         0.00000         0.66400  | 2515 | 00 101 98        | 23 50       | Revenue       | Other charges   |                     | 1.82600       |              |               | 1.82600     |
| 2515         00         101         98         23         50         Revenue         Other charges         1.82600         0.00000         0.00000         1.82600           DDO         12054         Block Development Officer, Ampi Nagar         Total:         1.82600         0.00000         0.00000         1.82600           DDO         12054         Block Development Officer, Silachari         AMARPUR SUB-TREASURY           2515         00         101         98         23         50         Revenue         Other charges         0.66400         0.00000         0.00000         0.00000         0.66400           DDO         Block Development Officer, Silachari         Total:         0.66400         0.00000         0.00000         0.00000         0.66400   | DDO  | Block Developn   | nent Office | er, Karbook   |                 | Total:              | 1.82600       | 0.00000      | 0.00000       | 1.82600     |
| 2515         00         101         98         23         50         Revenue         Other charges         1.82600         0.00000         0.00000         1.82600           DDO         12054         Block Development Officer, Ampi Nagar         Total:         1.82600         0.00000         0.00000         1.82600           DDO         12054         Block Development Officer, Silachari         AMARPUR SUB-TREASURY           2515         00         101         98         23         50         Revenue         Other charges         0.66400         0.00000         0.00000         0.00000         0.66400           DDO         Block Development Officer, Silachari         Total:         0.66400         0.00000         0.00000         0.00000         0.66400   |      |                  |             |               |                 |                     |               |              |               |             |
| DDO         Block Development Officer, Ampi Nagar         Total:         1.82600         0.00000         0.00000         1.82600           DDO         12054         Block Development Officer, Silachari         AMARPUR SUB-TREASURY           2515         00         101         98         23         50         Revenue         Other charges         0.66400           DDO         Block Development Officer, Silachari         Total:         0.66400         0.00000         0.00000         0.00000           DDO         13009         Block Development Officer, Hrishyamukh         BELONIA TREASURY  | DDO  | <u>12029</u> Blo | ck Develo   | pment Office  | er, Ampi Nagar  |                     |               |              | AMARPUR SU    | IB-TREASURY |
| DDO         12054         Block Development Officer, Silachari         AMARPUR SUB-TREASURY           2515         00         101         98         23         50         Revenue         Other charges         0.66400         0.00000         0.00000         0.00000         0.00000         0.66400           DDO         13009         Block Development Officer, Hrishyamukh         BELONIA TREASURY   | 2515 | 00 101 98        | 23 50       | Revenue       | Other charges   |                     | 1.82600       |              |               | 1.82600     |
| 2515 00 101 98 23 50 Revenue Other charges 0.66400 0.00000 0.00000 0.66400  DDO Block Development Officer, Silachari Total: 0.66400 0.00000 0.00000 0.66400  DDO 13009 Block Development Officer, Hrishyamukh  | DDO  | Block Developr   | nent Office | er, Ampi Nag  | ar              | Total:              | 1.82600       | 0.00000      | 0.00000       | 1.82600     |
| 2515 00 101 98 23 50 Revenue Other charges 0.66400 0.00000 0.00000 0.66400  DDO Block Development Officer, Silachari Total: 0.66400 0.00000 0.00000 0.66400  DDO 13009 Block Development Officer, Hrishyamukh  |      |                  |             |               |                 |                     |               |              |               | ÷           |
| DDO Block Development Officer, Silachari  Total:  0.66400  0.00000  0.00000  0.00000  0.66400  | DDO  | <u>12054</u> Blo | ck Develo   | pment Office  | er, Silachari   |                     |               |              | AMARPUR SU    | IB-TREASURY |
| DDO 13009 Block Development Officer, Hrishyamukh  BELONIA TREASURY   | 2515 | 00 101 98        | 23 50       | Revenue       | Other charges   |                     | 0.66400       |              |               | 0.66400     |
|  | DDO  | Block Developr   | nent Office | er, Silachari |                 | Total:              | 0.66400       | 0.00000      | 0.00000       | 0.66400     |
|  |      |                  |             |               |                 |                     |               |              |               |             |
| 2515 00 101 98 23 50 <b>Revenue</b> Other charges 1.90900  | DDO  | <u>13009</u> Blo | ck Develo   | pment Office  | er, Hrishyamukh |                     |               |              | BELON         | IA TREASURY |
|  | 2515 | 00 101 98        | 23 50       | Revenue       | Other charges   |                     | 1.90900       | 1            |               | 1.90900     |

Attachment to Memo NoNo.F.12(2-4)-AS/PR/2023

Organisation :2302 - Rural Development (Panchayat)

Sub Allocation Code: 2302125 / 2024-25

Date: March 19, 2025

| Head of Account                           | Object Description        | SELF (Dem-23) | TSP (Dem-19) | SCP (Dem-20)      | TOTAL      |
|---|---------------------------|---------------|--------------|-------------------|------------|
| DDO Block Development Officer, Hrishyamu  | kh <i>Total</i> :         | 1.90900       | 0.00000      | 0.00000           | 1.90900    |
|   |                           |               |              |                   |            |
| A2040 Plack Payalanment Office            | r Dainagar                |               |              | BEI ONI           | A TREASURY |
| DDO <u>13010</u> Block Development Office |                           |               |              | BELOIVI           |            |
| 2515 00 101 98 23 50 <b>Revenue</b>       | Other charges             | 1.74300       |              |                   | 1.74300    |
| DDO Block Development Officer, Rajnagar   | Total:                    | 1.74300       | 0.00000      | 0.00000           | 1.74300    |
|   |                           |               |              |                   |            |
| DDO <u>13131</u> Block Development Office | r, Bharat Chandra Nagar   |               |              | BELONI            | A TREASURY |
| 2515 00 101 98 23 50 <b>Revenue</b>       | Other charges             | 1.07900       |              |                   | 1.07900    |
| DDO Block Development Officer, Bharat Ch  | andra Nagar <i>Total:</i> | 1.07900       | 0.00000      | 0.00000           | 1.07900    |
|   |                           |               |              |                   |            |
|   |                           |               |              |                   |            |
| DDO 14005 Block Development Office        | r, Rupaicherri            |               |              | SABROOM SUL       | B-TREASURY |
| 2515 00 796 98 23 50 <b>Revenue</b>       | Other charges             |               | 1.49400      | ŧ                 | 1.49400    |
| DDO Block Development Officer, Rupaicher  | ri <i>Total:</i>          | 0.00000       | 1.49400      | 0.00000           | 1.49400    |
|   |                           |               |              |                   |            |
| DDO 14006 Block Development Office        | r Satchand                |               |              | SABROOM SUI       | B-TREASURY |
|   |                           |               |              | 3.23700           | 3.23700    |
| 2515 00 789 98 23 50 <b>Revenue</b>       | Other charges             | 0.00000       | 0.00000      | 3.23700           | 3.23700    |
| DDO Block Development Officer, Satchand   | Total:                    | 0.00000       | 0.00000      | 3.23700           | 3.23700    |
|   |                           |               |              |                   |            |
| DDO <u>14053</u> Block Development Office | r, Poangbari              |               |              | SABROOM SUL       | B-TREASURY |
| 2515 00 789 98 23 50 <b>Revenue</b>       | Other charges             |               |              | 0.83000           | 0.83000    |
| DDO Block Development Officer, Poangbari  | Total:                    | 0.00000       | 0.00000      | 0.83000           | 0.83000    |
|   |                           |               |              |                   |            |
|   |                           |               |              |                   |            |
| DDO <u>15006</u> Block Development Office | r, Bishalgarh             |               |              | <u>BISHALGARI</u> | H TREASURY |
| 2515 00 101 98 23 50 <b>Revenue</b>       | Other charges             | 2.82200       |              |                   | 2.82200    |

Attachment to Memo NoNo.F.12(2-4)-AS/PR/2023

Organisation :2302 - Rural Development (Panchayat) Sub Allocation Code: 2302125 / 2024-25

Climate and an extraction of the second second resolution of

Date: March 19, 2025

| Head of Account  | Object Description      | SELF (Dem-23) | TSP (Dem-19) | SCP (Dem-20)     | TOTAL      |
|--|-------------------------|---------------|--------------|------------------|------------|
| DDO Block Development Officer, Bishalgar               | n <i>Total:</i>         | 2.82200       | 0.00000      | 0.00000          | 2.82200    |
|  |                         |               |              |                  |            |
| DDO <u>15008</u> Block Development Office              | r, Jampuijala           |               |              | <u>BISHALGAR</u> | H TREASURY |
| 2515 00 101 98 23 50 <b>Revenue</b>                    | Other charges           | 2.57300       |              |                  | 2.57300    |
| DDO Block Development Officer, Jampuijala              | a Total:                | 2.57300       | 0.00000      | 0.00000          | 2.57300    |
| DDO <u>15124</u> Block Development Office              | r Charilam              |               |              | RISHAI CAR       | H TREASURY |
| 2515 00 101 98 23 50 <b>Revenue</b>                    | Other charges           | 1.74300       |              | <u> </u>         |            |
| DDO Block Development Officer, Charilam                | Total:                  | 1.74300       | 0.00000      | 0.00000          | 1.74300    |
|  |                         |               |              |                  |            |
| DDO 16002 Block Development Office                     | r, Dumbunnagar RD Block | , Dhalai.     | <u>G</u> A   | NDACHERRA SUE    | B-TREASURY |
| 2515 00 796 98 23 50 <b>Revenue</b>                    | Other charges           |               | 1.57700      |                  | 1.57700    |
| DDO Block Development Officer, Dumbunna Block, Dhalai. | agar RD <i>Total:</i>   | 0.00000       | 1.57700      | 0.00000          | 1.57700    |
|  |                         |               |              |                  |            |
| DDO <u>16013</u> Block Development Officer             | , Raishysbari           |               | <u>GA</u>    | NDACHERRA SUE    | 3-TREASURY |
| 2515 00 796 98 23 50 <b>Revenue</b>                    | Other charges           |               | 0.66400      |                  | 0.66400    |
| DDO Block Development Officer, Raishysba               | ri <i>Total:</i>        | 0.00000       | 0.66400      | 0.00000          | 0.66400    |
| DDO <u>17003</u> Block Development Officer             | , Damcherra             |               |              | PANISAGAR SUB    | B-TREASURY |
| 2515 00 796 98 23 50 <b>Revenue</b>                    | Other charges           |               | 1.07900      |                  | 1.07900    |
| DDO Block Development Officer, Damcherra               | Total:                  | 0.00000       | 1.07900      | 0.00000          | 1.07900    |
| DDO <u>17004</u> Block Development Officer,            | Panisagar               |               |              | PANISAGAR SUB    | -TREASURY  |
| 2515 00 101 98 23 50 <b>Revenue</b>                    | Other charges           | 1.49400       |              |                  | 1.49400    |
|  |                         |               |              |                  |            |

Attachment to Memo NoNo.F.12(2-4)-AS/PR/2023

Organisation :2302 - Rural Development (Panchayat) Sub Allocation Code: 2302125 / 2024-25

Date: March 19, 2025

| Head of Account                                       | Object Description       | SELF (Dem-23)  | TSP (Dem-19) | SCP (Dem-20)  | TOTAL      |
|---|--------------------------|--|--------------|---------------|------------|
| DDO Block Development Officer, Panisagar              | Total:                   | 1.49400  | 0.00000      | 0.00000       | 1.49400    |
|   |                          |  |              |               |            |
| DDO <u>18005</u> Block Development Officer            | r, Pecharthal            |  |              | KUMARGHAT SUE | B-TREASURY |
| 2515 00 796 98 23 50 <b>Revenue</b>                   | Other charges            |  | 1.32800      |               | 1.32800    |
| DDO Block Development Officer, Pecharthal             | Total:                   | 0.00000  | 1.32800      | 0.00000       | 1.32800    |
| DDO <u>18010</u> Block Development Officer            | , Kumarghat              |  |              | KUMARGHAT SUE | B-TREASURY |
| 2515 00 101 98 23 50 <b>Revenue</b>                   | Other charges            | 2.90500  |              |               | 2.90500    |
| DDO Block Development Officer, Kumarghat              | Total:                   | 2.90500  | 0.00000      | 0.00000       | 2.90500    |
|   |                          |  |              |               |            |
| DDO <u>19006</u> Block Development Officer            | , Kalyanpur R.D.Block    |  |              | TELIAMURA SUE | 3-TREASURY |
| 2515 00 789 98 23 50 <b>Revenue</b>                   | Other charges            | New House, and the second seco |              | 1.74300       | 1.74300    |
| DDO Block Development Officer, Kalyanpur              | R.D.Block <i>Total</i> : | 0.00000  | 0.00000      | 1.74300       | 1.74300    |
| DDO <u>19007</u> Block Development Officer            | , Teliamura R.D.Block    |  |              | TELIAMURA SUE | 3-TREASURY |
| 2515 00 789 98 23 50 <b>Revenue</b>                   | Other charges            |  |              | 2.07500       | 2.07500    |
| DDO Block Development Officer, Teliamura F            | R.D.Block <i>Total:</i>  | 0.00000  | 0.00000      | 2.07500       | 2.07500    |
| DDO 19026 Block Development Officer,                  | . Mungiakami R.D.Block   |  |              | TELIAMURA SUB |            |
|   | Other charges            |  |              | 1.16200       | 1.16200    |
| DDO Block Development Officer, Mungiakam<br>R.D.Block |                          | 0.00000  | 0.00000      | 1.16200       | 1.16200    |
| DDO 20003 Block Development Officer,                  | Jirania R.D.Block        |  |              | JIRANIA SUB   | -TREASURY  |
|   | Other charges            |  | 1.57700      | 2             | 1.57700    |

Attachment to Memo NoNo.F.12(2-4)-AS/PR/2023

Organisation :2302 - Rural Development (Panchayat)

Sub Allocation Code: 2302125 / 2024-25

Date: March 19, 2025

| 8    | Head of Acc  | ount    |             |                     | Object Des     | cription  | SELF (Dem-23) | TSP (Dem-19)   | SCP (Dem-20)       | TOTAL       |
|------|--|---------|-------------|---------------------|----------------|---|---------------|--|--------------------|-------------|
| DDO  | Block Develop  | ment C  | Officer,    | Jirania R.l         | D.Block        | Total:  | 0.00000       | 1.57700  | 0.00000            | 1.57700     |
|      |  |         |             |                     |                |   |               |  |                    |             |
| DDO  | 20004 BI   | ock Dev | velonm      | nent Office         | r, Mandai R.I  | ) Block   |               |  | IIPANIA SI         | JB-TREASURY |
|      |  |         |             |                     |                |   |               | 2.45000  | UII VAIVIA OC      |             |
| 2515 | 00 796 98<br>Block Develop   |         |             | Revenue<br>Mandai P | Other charg    |   | 0.00000       | 2.15800  | 0.00000            | 2.15800     |
| טטט  | Block Develop  | ment O  | micer,      | Manual R.           | D.BIOCK        | Total:  | 0.00000       | 2.15800  | 0.00000            | 2.15800     |
|      |  |         |             |                     |                |   |               |  |                    |             |
| DDO  | <u>20042</u> Blo   | ock Dev | velopm      | nent Office         | r, Old Agartal | a R.D.Block   |               |  | JIRANIA SU         | IB-TREASURY |
| 2515 | 00 796 98  | 23      | 50 <b>F</b> | Revenue             | Other charg    | es  |               | 1.57700  |                    | 1.57700     |
| DDO  | Block Develop  | ment O  | officer,    | Old Agarta          | ala            | Total:  | 0.00000       | 1.57700  | 0.00000            | 1.57700     |
|      | R.D.Block  |         |             |                     |                |   |               |  |                    |             |
|      | 00040 BI   |         |             | . 0.55              |                |   |               |  |                    |             |
| DDO  | <u>20043</u> Bio   | ock Dev | velopm      | nent Office         | r, Belbari R.D |   |               |  | <u>JIRANIA SU</u>  | IB-TREASURY |
| 2515 | 00 796 98  | 23      | 50 F        | Revenue             | Other charg    | es  |               | 1.24500  |                    | 1.24500     |
| DDO  | Block Develop  | ment O  | fficer, I   | Belbari R.I         | D.Block        | Total:  | 0.00000       | 1.24500  | 0.00000            | 1.24500     |
|      |  |         |             |                     |                |   |               |  |                    |             |
| DDO  | <u>21002</u> Blo   | ock Dev | velopm      | nent Office         | r, Hezamara    |   |               |  | MOHANPUR SU        | IB-TREASURY |
| 2515 | 00 796 98  | 23      | 50 R        | Revenue             | Other charg    | es  |               | 1.74300  |                    | 1.74300     |
| DDO  | Block Develop  | ment O  | fficer, I   | Hezamara            |                | Total:  | 0.00000       | 1.74300  | 0.00000            | 1.74300     |
|      |  |         |             |                     |                |   |               |  |                    |             |
|      | the fact that the America Street Standard Standa |         |             |                     |                |   |               |  |                    |             |
| DDO  | <u>21003</u> Blo   | ck Dev  | /elopm      | ent Office          | r, Mohanpur    |   |               |  | MOHANPUR SU        | IB-TREASURY |
| 2515 | 00 101 98  | 23      | 50 R        | Revenue             | Other charge   | es  | 1.66000       |  |                    | 1.66000     |
| DDO  | Block Developr   | ment O  | fficer, I   | Mohanpur            |                | Total:  | 1.66000       | 0.00000  | 0.00000            | 1.66000     |
|      |  |         |             |                     |                |   |               |  |                    |             |
| DDO  | <u>21039</u> Blo   | ok Dov  | velonm      | ent Office:         | r Lefundo      | \$1000 to 1000 to |               | Control Contro | MOHANDID SI        | IR TREASURY |
|      |  |         |             |                     |                |   |               |  | <u>MOHANPUR SU</u> |             |
| 2515 | 00 796 98  | 23      | 50 <b>R</b> | Revenue             | Other charge   | es  |               | 0.83000  |                    | 0.83000     |

Attachment to Memo NoNo.F.12(2-4)-AS/PR/2023

Organisation :2302 - Rural Development (Panchayat) Sub Allocation Code: 2302125 / 2024-25

Date: March 19, 2025

(Amount in Lakhs)

|      |       |        |              |        |        |                |                     |           |               | 31           | (               |            |  |
|------|-------|--------|--------------|--------|--------|----------------|---------------------|-----------|---------------|--------------|-----------------|------------|--|
|      | He    | ad of  | Acc          | ount   |        |                | Object Descrip      | otion     | SELF (Dem-23) | TSP (Dem-19) | SCP (Dem-20)    | TOTAL      |  |
| DDO  | Bloc  | k Dev  | elopi        | ment   | Office | er, Lefunga    |                     | Total:    | 0.00000       | 0.83000      | 0.00000         | 0.83000    |  |
|      |       |        |              |        |        |                |                     |           |               |              |                 |            |  |
|      |       |        |              |        |        |                |                     |           |               |              |                 |            |  |
| DDO  |       | 2104   | <u>I</u> Blo | ck D   | evelo  | pment Office   | er, Bamutia         |           |               |              | MOHANPUR SU     | B-TREASURY |  |
| 2515 | 00    | 101    | 98           | 23     | 50     | Revenue        | Other charges       |           | 1.66000       |              |                 | 1.66000    |  |
| DDO  | Bloc  | k Dev  | elopr        | nent   | Office | er, Bamutia    |                     | Total:    | 1.66000       | 0.00000      | 0.00000         | 1.66000    |  |
|      |       |        |              |        |        |                |                     |           |               |              |                 |            |  |
|      |       |        |              |        |        |                |                     |           |               |              | 9               |            |  |
| DDO  |       | 22004  | Blo          | ck D   | evelo  | oment Office   | er, Bagafa          |           |               | <u>S</u>     | SANTIRBAZAR SUL | B-TREASURY |  |
| 2515 | 00    | 101    | 98           | 23     | 50     | Revenue        | Other charges       |           | 1.82600       |              |                 | 1.82600    |  |
| DDO  | Bloc  | k Deve | elopn        | nent   | Office | r, Bagafa      |                     | Total:    | 1.82600       | 0.00000      | 0.00000         | 1.82600    |  |
|      |       |        |              |        |        |                |                     |           |               |              |                 |            |  |
| -    |       |        |              |        |        |                |                     |           |               |              |                 |            |  |
| DDO  | 3     | 22030  | Blo          | ck De  | evelop | ment Office    | er, Jolaibari R.D.B | lock      |               | <u>S</u>     | ANTIRBAZAR SUE  | 3-TREASURY |  |
| 2515 | 00    | 101    | 98           | 23     | 50     | Revenue        | Other charges       |           | 1.99200       |              |                 | 1.99200    |  |
| DDO  | Block | Deve   | lopm         | nent ( | Office | r, Jolaibari F | R.D.Block           | Total:    | 1.99200       | 0.00000      | 0.00000         | 1.99200    |  |
|      |       |        |              |        |        |                |                     |           |               |              |                 |            |  |
|      |       |        |              |        |        |                |                     |           |               |              |                 |            |  |
|      |       |        |              |        |        |                | Grand               | d Total : | 51.62600      | 30.79300     | 16.60000        | 99.01900   |  |
|      |       |        |              |        |        |                |                     |           |               |              |                 |            |  |

Report run by: Asit Kr. Deb Roy, LDC, RD (Panchayat) Department

Report run on: March 19, 2025 1:08:54PM

 $\cup$